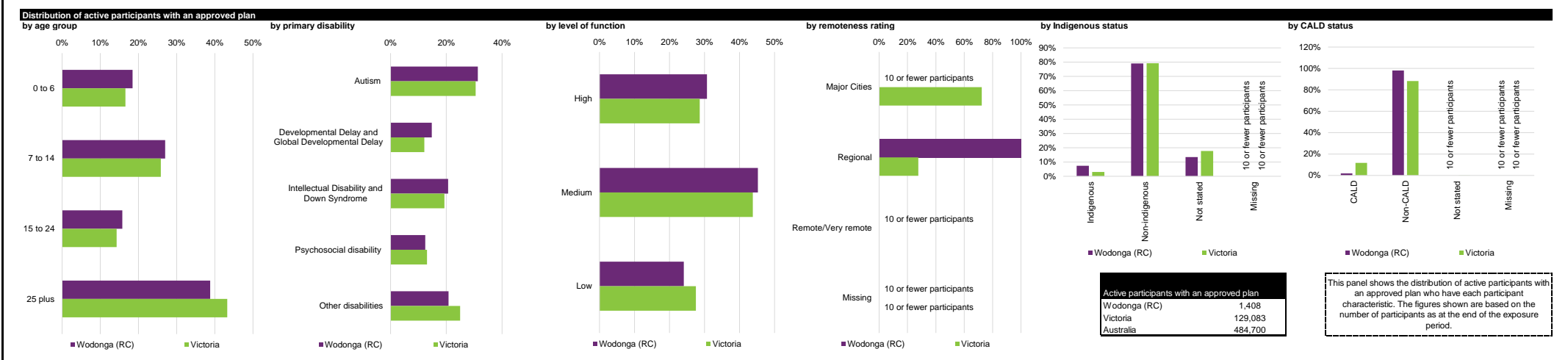
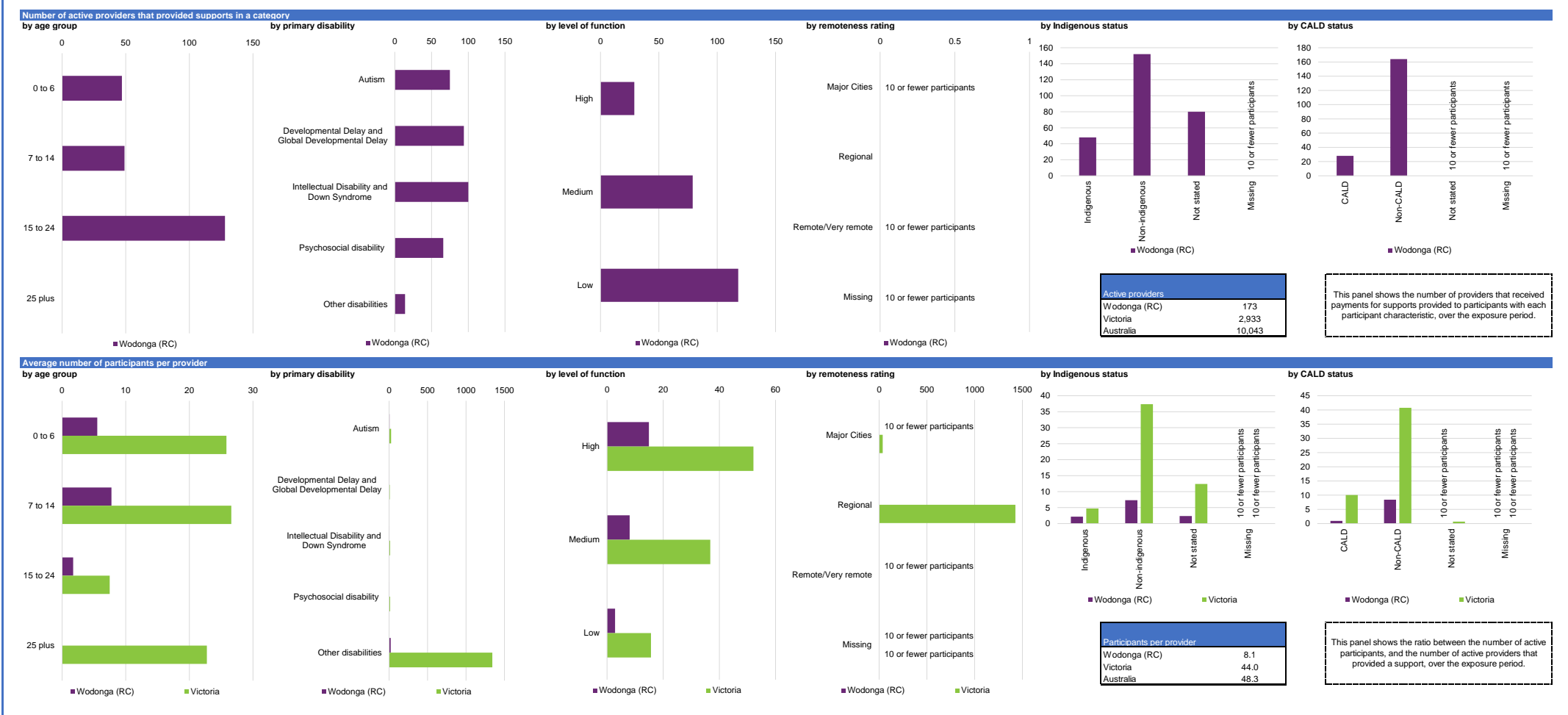


Participant profile

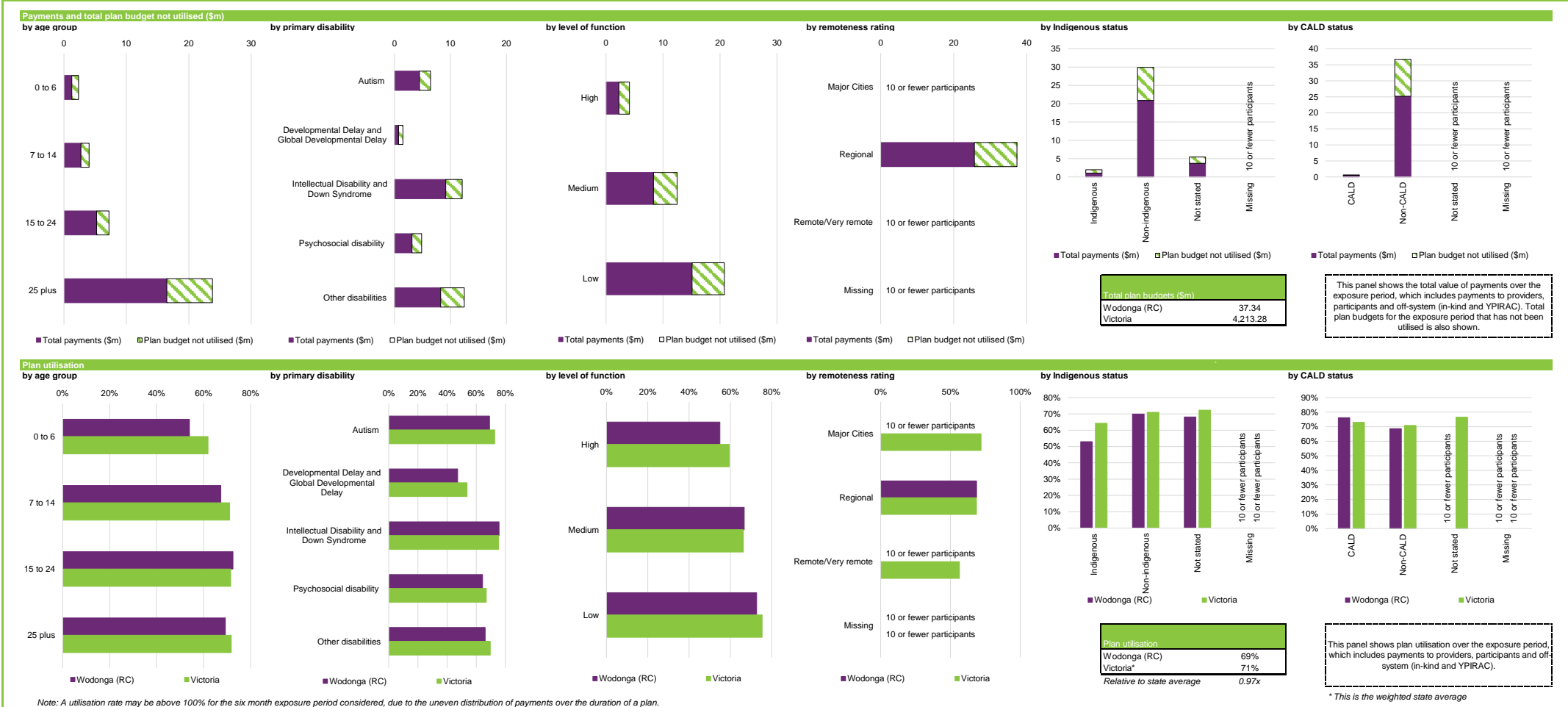
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



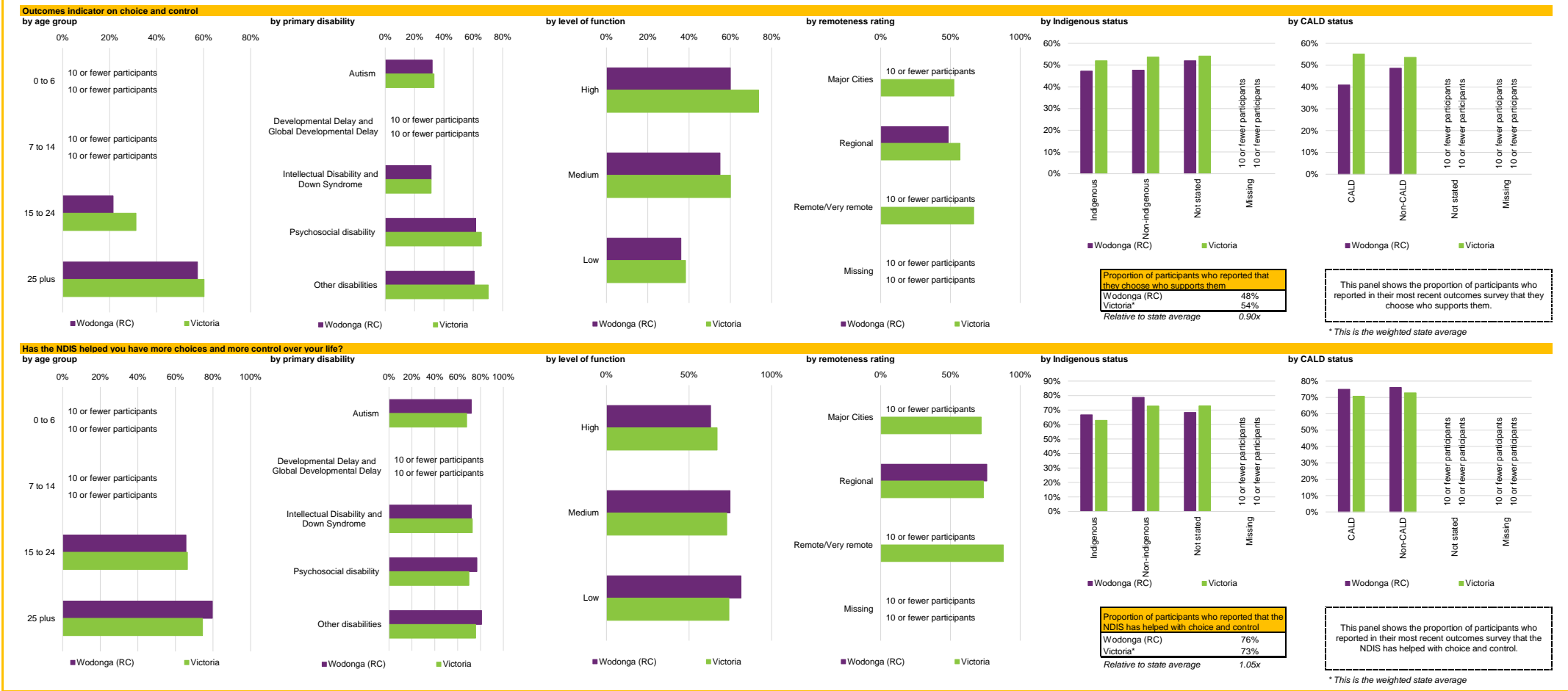
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Wodonga (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,049	36	29.1	0.8	717	0.5	491	68%	46%	79%
Daily Activities	731	63	11.6	16.0	21,915	12.4	16,961	77%	48%	79%
Community	816	50	16.3	8.0	9,797	4.9	6,016	61%	46%	78%
Transport	509	10	50.9	1.0	1,883	1.0	1,954	104%	45%	79%
Core total	1,296	83	15.6	25.7	19,850	18.8	14,519	73%	48%	77%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	48%	77%
Daily Activities	1,379	73	18.9	6.9	5,029	3.8	2,740	54%	48%	77%
Employment	42	10	4.2	0.3	8,250	0.1	3,472	42%	44%	74%
Relationships	129	21	6.1	0.8	6,119	0.5	3,785	62%	16%	85%
Social and Civic	102	6	17.0	0.2	1,806	0.0	453	25%	49%	69%
Support Coordination	593	66	9.0	1.4	2,288	1.0	1,648	72%	46%	80%
Capacity Building total	1,395	134	10.4	10.3	7,408	6.1	4,382	59%	48%	76%
Capital										
Assistive Technology	197	34	5.8	0.9	4,487	0.5	2,665	59%	51%	88%
Home Modifications	83	10	8.3	0.4	4,771	0.2	2,554	54%	29%	84%
Capital total	236	39	6.1	1.3	5,423	0.7	3,123	58%	46%	87%
All support categories	1,408	173	8.1	37.3	26,519	25.7	18,230	69%	48%	76%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.